



Reference no

SWW 42

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Chilmark Playground Management Committee		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 – Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	South West Wiltshire, Tisbury area, Chilmark parish
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Safety surfacing and new swing seats for the village play area at the playing field. This play area is managed by a voluntary committee.
Where will your project take place?	At the village playing field
When will your project take place?	Summer 2010
How many people will benefit from your project?	Everyone in the village
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	No direct link, but the playing field provides a safe place to play for children of the village

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The Playground Committee has been running a play area on part of the village playing field for a number of years. We hold fundraising events and tidy up days, both of which involve the whole village. The play area benefits everyone in the village - the children who have somewhere to play and meet their friends, their parents who have somewhere local and safe for their children to play, grandparents who can visit the playground with visiting grandchildren, and everyone in the village who benefits from children having a safe place to play so that they don't have to play on the streets. A recent RoSPA inspection highlighted the need for a new safety surface on the play area.

Any other information about your project.

The Committee receive a regular grant from the Parish Council which covers the insurance and inspection costs and we carry out repairs and small improvements out of the funds raised by fundraising.

3 - Management

How many people are involved in the management of your group/organisation? 7

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="2"/>
25 – 50 years	Male	<input type="text" value="1"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The grant is for a single one-off payment for a new safety surface and new swing seats. Our regular on-going expenses are met by fundraising events and support from the Parish Council and also occasional small donations from a local charity (a donation of £ 50 from time to time)

If you were not awarded the full amount requested, what would be the impact on your project?

We would not be able supply a suitable safety surface for the playground and ultimately the playground would close.

How will you know whether your project has made a difference in the community?

This would be very difficult to quantify, but we know that attracting families to the village is very important for the life of the village and the future of the village, and in particular the future of the village school.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

We have approached the Parich Council for a grant from R2 funding, but none is available at the present time.

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 2009

Month: December

Year: 2009

A - Total income:

£842.95

B - Minus total expenditure:

£492.61

Surplus/deficit for year: (A minus B)

£350.54

Free reserves held:

£396.51

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	£
Bark Safety Surface	£	Own fundraising/reserves	C	£700
32m3 of hardwood playground chip	£			£
32 x £30.98 = £991.36	£	Parish/town council		£
VAT @ 17.5% = £173.49	£			£
Total:	£1,165	Trusts/foundations		£
	£	George Young Trust	C	£50
Swing seats,delivery and installation £355.80	£	In kind		£
VAT @ 17.5% = £62.26	£	labour	C	£120
Total:	£418	Other		£
	£			£
Labour to spread bark (2 men x 3 hours @ £20/hour)	£120			£
Total Project Expenditure	£1703	Total Project Income		£870
Total project income B		£870		
Total project expenditure A		£1,703		
Project shortfall A – B		£833		
Award sought from Wiltshire Council Area Board		£833		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds Bank		
Please give the title name of the organisations' bank account e.g. current		Club account		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use				
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report				
<input type="checkbox"/> Income and expenditure budget for current financial year				
<input type="checkbox"/> Project budget (if applicable)				
<input checked="" type="checkbox"/> Terms of reference/constitution/group rules				
<input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

- a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The play area is open and accessible for all children aged 11 and under in the village.

- b) **How does your project work to promote inclusion, participation and good community relations?**

Everyone in the village benefits from children having a safe place to play.

- c) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date:

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team